

□

11/08/2010

MIDDLESEX - EDISON TWP

Advertised Enrollments

| ENROLLMENT CATEGORY | October 15, 2008 Actual | October 15, 2009 Actual | October 15, 2010 Estimated |
|--|----------------------------|----------------------------|-------------------------------|
| Pupils on Roll Regular Full-Time | 12709 | 12838 | 13042 |
| Pupils on Roll - Special Full-Time | 1291 | 1386 | 1394 |
| Pupils on Roll - Special Shared-Time | 28 | 21 | 22 |
| Private School Placements | 132 | 118 | 118 |
| Pupils Sent to Contracted Preschool Prog | 1 | | |
| Pupils Sent to Other Districts-Reg Prog | 4 | 5 | |
| Pupils Sent to Other Dists-Spec Ed Prog | 67 | 81 | 83 |
| Pupils Received | 1 | 56 | 60 |
| Pupils in State Facilities | 5 | 11 | 11 |

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MIDDLESEX - EDISON TWP

Advertised Revenues

| Budget Category | Account | 2008-09 Actual | 2009-10 Revised | 2010-11 Anticipated |
|--|--------------|--------------------|--------------------|------------------------|
| OPERATING BUDGET | | | | |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 10-1210 | 168,982,638 | 174,745,531 | 183,239,782 |
| Tuition | 10-1300 | 173,477 | 80,000 | 60,000 |
| Transportation Fees from Individuals | 10-1410 | 611,952 | 275,000 | 575,000 |
| Interest Earned on Capital Reserve Funds | 10-1XXX | | 1,000 | 1,000 |
| Unrestricted Miscellaneous Revenues | 10-1XXX | 1,183,868 | 678,000 | 851,000 |
| SUBTOTAL | | 170,951,935 | 175,779,531 | 184,726,782 |
| Revenues from State Sources: | | | | |
| Extraordinary Aid | 10-3131 | 2,190,373 | 1,791,531 | |
| Other State Aids | 10-3XXX | 93,536 | | |
| Categorical Special Education Aid | 10-3132 | 7,780,706 | 8,036,766 | 3,757,229 |
| Equalization Aid | 10-3176 | 4,545,194 | 3,683,012 | 3,970,409 |
| Categorical Security Aid | 10-3177 | 1,211,857 | 1,325,332 | |
| Categorical Transportation Aid | 10-3121 | 2,536,378 | 3,609,798 | |
| SUBTOTAL | | 18,358,044 | 18,446,439 | 7,727,638 |
| Revenues from Federal Sources: | | | | |
| Medicaid Reimbursement | 10-4200 | 9,031 | 65,176 | 90,849 |
| Equalization Aid - ARRA ESF | 16-4520 | | 785,975 | |
| Equalization Aid - ARRA GSF | 17-4521 | | 30,426 | |
| SUBTOTAL | | 9,031 | 881,577 | 90,849 |
| Actual Revenues (Over)/Under Expenditures | | -256,863 | | |
| TOTAL OPERATING BUDGET | | 189,062,147 | 195,107,547 | 192,545,269 |
| GRANTS AND ENTITLEMENTS | | | | |
| Revenues from Local Sources | | | | |
| | 20-1XXX | 81,469 | | |
| Revenues from State Sources: | | | | |
| Other Restricted Entitlements | 20-32XX | 1,283,856 | 854,875 | 683,899 |
| TOTAL REVENUES FROM STATE SOURCES | | 1,283,856 | 854,875 | 683,899 |
| Revenues from Federal Sources: | | | | |
| Title I | 20-4411-4416 | 588,167 | 925,269 | 469,396 |
| I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 3,309,953 | 2,773,244 | 2,614,815 |
| Other | 20-4XXX | 443,354 | 396,801 | 335,615 |
| TOTAL REVENUES FROM FEDERAL SOURCES | | 4,341,474 | 4,095,314 | 3,419,826 |
| TOTAL GRANTS AND ENTITLEMENTS | | 5,706,799 | 4,950,189 | 4,103,725 |
| REPAYMENT OF DEBT | | | | |
| Budgeted Fund Balance | 40-303 | | 9,009 | |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 40-1210 | 1,726,306 | 1,688,900 | 1,841,249 |
| TOTAL REVENUES FROM LOCAL SOURCES | | 1,726,306 | 1,688,900 | 1,841,249 |
| Revenues from State Sources: | | | | |
| Debt Service Aid Type II | 40-3160 | 325,093 | 319,524 | 148,537 |
| TOTAL LOCAL REPAYMENT OF DEBT | | 2,051,399 | 2,017,433 | 1,989,786 |
| Actual Revenues (Over)/Under Expenditures | | 336 | | |
| TOTAL REPAYMENT OF DEBT | | 2,051,735 | 2,017,433 | 1,989,786 |
| TOTAL REVENUES/SOURCES | | 196,820,681 | 202,075,169 | 198,638,780 |

MIDDLESEX - EDISON TWP

Advertised Appropriations

| Budget Category | Account | 2008-09 Expenditures | 2009-10 Rev. Approp. | 2010-11 Appropriations |
|--|----------------|-------------------------|-------------------------|---------------------------|
| GENERAL CURRENT EXPENSE | | | | |
| Instruction: | | | | |
| Regular Programs | 11-1XX-100-XXX | 69,679,206 | 73,600,584 | 71,298,733 |
| Special Education | 11-2XX-100-XXX | 19,252,012 | 20,518,784 | 18,765,728 |
| Bilingual Education | 11-240-100-XXX | 1,542,475 | 1,710,425 | 1,617,472 |
| School-Spon. Co/Extra-Curr. Activities | 11-401-100-XXX | 516,241 | 473,770 | 418,395 |
| School Sponsored Athletics | 11-402-100-XXX | 1,210,774 | 1,225,769 | 1,129,910 |
| Other Instructional Programs | 11-4XX-100-XXX | 77,462 | 75,000 | 75,000 |
| Community Services Programs/Operations | 11-800-330-XXX | 1,166,786 | | |
| Support Services: | | | | |

| | | | | |
|--|----------------|-------------|-------------|-------------|
| Tuition | 11-000-100-XXX | 11,589,931 | 10,742,557 | 11,521,399 |
| Attendance and Social Work Services | 11-000-211-XXX | 175,797 | 178,449 | 187,952 |
| Health Services | 11-000-213-XXX | 4,339,694 | 1,923,697 | 1,921,830 |
| Speech, OT, PT, Related & Extraordinary Services | 11-000-216,217 | 2,057,354 | 2,960,707 | 5,570,402 |
| Guidance | 11-000-218-XXX | 4,742,034 | 4,955,280 | 4,021,172 |
| Child Study Teams | 11-000-219-XXX | 3,886,665 | 4,075,119 | 3,764,474 |
| Improvement of Instructional Services | 11-000-221-XXX | 2,357,452 | 2,715,143 | 2,132,039 |
| Educational Media Services - School Library | 11-000-222-XXX | 1,146,984 | 1,179,634 | 846,386 |
| Instructional Staff Training Services | 11-000-223-XXX | 549,600 | 429,149 | 343,332 |
| General Administration | 11-000-230-XXX | 3,115,153 | 3,231,140 | 3,044,724 |
| School Administration | 11-000-240-XXX | 6,037,172 | 6,162,986 | 5,918,076 |
| Central Svcs & Admin Info Technology | 11-000-25X-XXX | 1,518,611 | 1,676,216 | 1,989,292 |
| Operation and Maintenance of Plant Services | 11-000-26X-XXX | 16,744,414 | 15,559,529 | 15,659,135 |
| Student Transportation Services | 11-000-270-XXX | 10,459,101 | 10,177,818 | 9,715,000 |
| Personal Services - Employee Benefits | 11-XXX-XXX-2XX | 23,984,486 | 26,779,193 | 30,647,652 |
| Total Support Services Expenditures | | 92,704,448 | 92,746,617 | 97,282,865 |
| TOTAL GENERAL CURRENT EXPENSE | | 186,149,404 | 190,350,949 | 190,588,103 |
| CAPITAL EXPENDITURES | | | | |
| Interest Earned on Capital Reserve | 10-604 | | 1,000 | 1,000 |
| Equipment | 12-XXX-XXX-73X | 726,970 | 740,000 | 350,000 |
| Facilities Acquisition and Construction Services | 12-000-4XX-XXX | 1,806,594 | 3,547,320 | 1,375,048 |
| TOTAL CAPITAL EXPENDITURES | | 2,533,564 | 4,288,320 | 1,726,048 |
| SPECIAL SCHOOLS | | | | |
| Summer School: | | | | |
| Instruction | 13-422-100-XXX | 137,285 | 151,000 | |
| Support Services | 13-422-200-XXX | 27,430 | 43,800 | |
| Total Summer School | | 164,715 | 194,800 | |
| Other Special Schools: | | | | |
| Instruction | 13-4XX-100-XXX | 179,591 | 155,000 | 155,000 |
| Support Services | 13-4XX-200-XXX | | 23,180 | 23,180 |
| Total Other Special Schools | | 179,591 | 178,180 | 178,180 |
| TOTAL SPECIAL SCHOOLS | | 344,306 | 372,980 | 178,180 |
| Transfer of Funds to Charter Schools | 10-000-100-56X | 34,873 | 95,298 | 52,938 |
| OPERATING BUDGET GRAND TOTAL | | 189,062,147 | 195,107,547 | 192,545,269 |
| SPECIAL GRANTS AND ENTITLEMENTS | | | | |
| Local Projects | | | | |
| Other State Projects: | | | | |
| Nonpublic Textbooks | 20-XXX-XXX-XXX | 143,375 | 121,869 | 97,495 |
| Nonpublic Auxiliary Services | 20-XXX-XXX-XXX | 208,266 | 222,299 | 177,839 |
| Nonpublic Handicapped Services | 20-XXX-XXX-XXX | 278,202 | 260,960 | 208,768 |
| Nonpublic Nursing Services | 20-XXX-XXX-XXX | 193,540 | 164,509 | 131,607 |
| Nonpublic Technology Initiative | 20-XXX-XXX-XXX | 100,280 | 85,238 | 68,190 |
| Other Special Projects | 20-XXX-XXX-XXX | 360,193 | | |
| Total State Projects | | 1,283,856 | 854,875 | 683,899 |
| Federal Projects: | | | | |
| Title I | 20-XXX-XXX-XXX | 588,167 | 925,269 | 469,396 |
| I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 3,309,953 | 2,773,244 | 2,614,815 |
| Other Special Projects | 20-XXX-XXX-XXX | 443,354 | 396,801 | 335,615 |
| Total Federal Projects | | 4,341,474 | 4,095,314 | 3,419,826 |
| TOTAL GRANTS AND ENTITLEMENTS | | 5,706,799 | 4,950,189 | 4,103,725 |
| REPAYMENT OF DEBT | | | | |
| Repayment of Debt - Regular | 40-701-510-XXX | 2,051,735 | 2,017,433 | 1,989,786 |
| TOTAL REPAYMENT OF DEBT | | 2,051,735 | 2,017,433 | 1,989,786 |
| Total Expenditures | | 196,820,681 | 202,075,169 | 198,638,780 |
| DEDUCT EXPENDITURES INCLUDED IN MULTIPLE FUNDS DUE TO TRANSFERS: | | | | |
| Local Contrib-Transfer to Grants & Entitlements | 11-1XX-100-930 | | | |
| Capital Reserve - Transfer to Repayment of Debt | 12-000-400-933 | | | |
| Transfer Property Sale Proceeds to Debt Svc Res | 11-000-520-934 | | | |
| TOTAL EXPENDITURES NET OF TRANSFERS | | 196,820,681 | 202,075,169 | 198,638,780 |

MIDDLESEX - EDISON TWP

Advertised Recapitulation of Balance

| Budget Category | Audited Balance 6/30/2008 | Audited Balance 6/30/2009 | Estimated Balance 6/30/2010 | Estimated Balance 6/30/2011 |
|-----------------------------------|---------------------------------|---------------------------------|-----------------------------------|-----------------------------------|
| Unassigned: | | | | |
| General Operating Budget | 2,151,889 | 2,406,836 | 2,406,836 | 2,406,836 |
| Repayment of Debt | 9,345 | 9,009 | 0 | 0 |
| Restricted for Specific Purposes: | | | | |
| General Operating Budget: | | | | |
| Capital Reserve | 217,687 | 219,603 | 220,603 | 221,603 |
| Adult Education Programs | 0 | 0 | 0 | 0 |
| Maintenance Reserve | 0 | 0 | 0 | 0 |
| Legal Reserve | 0 | 0 | 0 | 0 |
| Tuition Reserve | 0 | 0 | 0 | 0 |
| Current Expense Emergency Reserve | 0 | 0 | 0 | 0 |
| Restricted for Repayment of Debt | 0 | 0 | 0 | 0 |

MIDDLESEX - EDISON TWP

Advertised Per Pupil Cost Calculations

2010 - 2011

| 2007-08 | 2008-09 | 2009-10 | 2009-10 | 2010-2011 |
|---------|---------|---------|---------|-----------|
|---------|---------|---------|---------|-----------|

| | Actual (1) | Actual (2) | Original Budget (3) | Revised Budget (4) | Proposed Budget (5) |
|---|---------------|---------------|---------------------------|--------------------------|---------------------------|
| Per Pupil Cost Calculations: | | | | | |
| Total Comparative Per Pupil Cost | 11006 | 11706 | 12012 | 11879 | 11690 |
| Total Classroom Instruction | 7313 | 7688 | 8183 | 8092 | 7864 |
| Classroom-Salaries and Benefits | 7106 | 7503 | 8030 | 7941 | 7405 |
| Classroom-General Supplies and Textbooks | 193 | 173 | 142 | 140 | 114 |
| Classroom-Purchased Services and Other | 13 | 12 | 11 | 11 | 345 |
| Total Support Services | 1466 | 1574 | 1521 | 1504 | 1540 |
| Support Services-Salaries and Benefits | 1254 | 1334 | 1411 | 1396 | 1291 |
| Total Administrative Costs | 861 | 871 | 906 | 896 | 886 |
| Administration-Salaries and Benefits | 670 | 678 | 710 | 702 | 691 |
| Legal Costs | 0 | 0 | 24 | 24 | 23 |
| Total Operations and Maintenance of Plant | 1286 | 1329 | 1245 | 1231 | 1253 |
| Operations & Maintenance of Plant-Salary & Ben. | 783 | 818 | 816 | 807 | 828 |
| Total Food Services Costs | 0 | 0 | 0 | 0 | 0 |
| Total Extracurricular Costs | 37 | 142 | 140 | 139 | 129 |
| Total Equipment Costs | 17 | 52 | 53 | 52 | 24 |
| Employee Benefits as a % of Salaries | 19.1 | 19.4 | 20.5 | 20.5 | 25.6 |

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the 2010 Comparative Spending Guide and can be found on the Department of Education's Internet address: http://www.state.nj.us/education/under_finance, when available. This publication is available in the board office and public libraries. The same calculations were performed using the 2009-10 revised appropriations and 2010-11 budgeted appropriations presented in this advertised budget. Total Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years, it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

MIDDLESEX - EDISON TWP

Unusual Revenues and Appropriations

| Line Number | Revenue Source or Approp. Due to | 10-11 Amount | Description of circumstances |
|-------------------------|-------------------------------------|-------------------------------|------------------------------|
| Total Unusual Revenues: | 0 | Total Unusual Appropriations: | 0 |

MIDDLESEX - EDISON TWP

Shared Services -- Description of Shared Services

THE DISTRICT HAS AN INTERLOCAL SERVICES AGREEMENT WITH THE MUNICIPALITY IN WHICH THEY PICK UP THE DISTRICTS GARBAGE AND RECYCLABLES, PROVIDES LABOR AND EQUIPMENT FOR NUMEROUS DISTRICT PAVING PROJECTS AND HAS PROVIDED A UNIFORMED POLICE OFFICER AT EACH OF THE DISTRICTS TWO HIGH SCHOOLS. IN TURN, THE SCHOOL DISTRICT PROVIDES THE TOWNSHIP ACCESS TO THE SCHOOL FACILITIES TO OPERATE THEIR BEFORE AND AFTER SCHOOL PROGRAM, AS WELL AS, THE GYMNASIUMS AND ATHLETIC FIELDS FOR THE TOWNSHIP RUN RECREATION DEPARTMENT. EDISON PARTICIPATES IN VARIOUS COOPERATIVE PURCHASING PROGRAMS SUCH AS EDUCATIONAL DATA, MIDDLESEX REGIONAL EDUCATIONAL SERVICES COMMISSION AND PITT GROVE COPY PAPER COOP. THE DISTRICT ALSO PARTICIPATES IN NUMEROUS TRANSPORTATION JOINTURES WITH NEIGHBORING DISTRICTS.

MIDDLESEX - EDISON TWP

22a. Estimated Tax Rate Information

A. Estimated 10-11 School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS
 General Fund School Levy 178,992,657 (A)
 Estimated Net Taxable Valuation (as of 01/01/2010) 7,305,565,860 (B)
 Estimated 10-11 General Fund School Tax Rate=(A)/(B)X100 2.4501 (C)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 181,923,906 (D)
 Estimated Net Taxable Valuation (as of 01/01/2010) 7,305,565,860 (E)
 Estimated 10-11 Total School Tax Rate=(D)/(E)X100 2.4902 (F)

B. Estimated 10-11 Equalized School Tax Rate

WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS
 General Fund School Levy 178,992,657 (G)
 Estimated Equalized Valuation (as of 01/01/2010) 16,048,358,515 (H)
 Estimated 10-11 Equalized General Fund School Tax Rate=(G)/(H)X100 1.1153 (I)

WITH REPAYMENT OF DEBT AND ADJUSTMENTS

Total School Levy 181,923,906 (J)
 Estimated Equalized Valuation (as of 01/01/2010) 16,048,358,515 (K)
 Estimated 10-11 Equalized Total School

Tax Rate=(J)/(K)X100

1.1336 (L)

MIDDLESEX - EDISON TWP

17. Salaries and Benefits of Certain District Employees

| | |
|--|----------------------|
| Name | Carol A. Toth |
| Job Title | Superintendent |
| Base Annual Salary | 189,042 |
| FTE | 1.0 |
| Shared with Another District? | N |
| Member of Collective Bargaining ? | N |
| Contract Terms: | |
| Beginning Date of Contract | 04/01/2006 |
| Ending Date of Contract | 06/30/2010 |
| Annual Work Days | 0 |
| Annual Vacation Days | 23 |
| Annual Sick Days | 12 |
| Annual Personal Days | 3 |
| Annual Consulting Days | 0 |
| Other Non-working days | 218 |
| Description-Other Non-working Days | Administrative Leave |
| Benefits: | |
| Allowances | 1,990 |
| Bonuses | 0 |
| Stipends | 0 |
| District Contributions above Teacher amount for: | |
| Health Insurance | 0 |
| Dental Insurance | 0 |
| Life Insurance | 0 |
| Other Insurances | 0 |
| Retirement Plans | 0 |
| Post-Employment Benefits | 32,225 |
| Description of: | |
| Buyback of Sick Days | |
| Buyback of Vac. Days | |
| Buyback of Personal Days | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| In-Kind and Other Remuneration | 0 |
| Description of: | |
| Annual Buyback of Sick Days | |
| Annual Buyback of Vac. Days | |
| Annual Buyback of Personal Days | |
| All Other In-Kind/Remuneration | |

Additional Comments

MIDDLESEX - EDISON TWP

17. Salaries and Benefits of Certain District Employees

| | |
|--|--------------------------------|
| Name | John A. Dimuzio |
| Job Title | Other Acting Superintendent |
| Base Annual Salary | 177,480 |
| FTE | 1.0 |
| Shared with Another District? | N |
| Member of Collective Bargaining ? | N |
| Contract Terms: | |
| Beginning Date of Contract | 07/01/2009 |
| Ending Date of Contract | 06/30/2010 |
| Annual Work Days | 216 |
| Annual Vacation Days | 25 |
| Annual Sick Days | 12 |
| Annual Personal Days | 3 |
| Annual Consulting Days | 0 |
| Other Non-working days | 0 |
| Description-Other Non-working Days | |
| Benefits: | |
| Allowances | 4,511 |
| Bonuses | 0 |
| Stipends | 0 |
| District Contributions above Teacher amount for: | |
| Health Insurance | 0 |
| Dental Insurance | 0 |
| Life Insurance | 0 |
| Other Insurances | 0 |
| Retirement Plans | 0 |
| Post-Employment Benefits | 32,065 |
| Description of: | |
| Buyback of Sick Days | |
| Buyback of Vac. Days | |
| Buyback of Personal Days | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

MIDDLESEX - EDISON TWP

17. Salaries and Benefits of Certain District Employees

Name Daniel P. Michaud
 Job Title Business Administrator

Base Annual Salary 160,980
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/01/2009
 Ending Date of Contract 06/30/2010
 Annual Work Days 216
 Annual Vacation Days 25
 Annual Sick Days 12
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 2,106
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0
 Life Insurance 0
 Other Insurances 0
 Retirement Plans 0

Post-Employment Benefits 30,479
 Description of:
 Buyback of Sick Days
 Buyback of Vac. Days
 Buyback of Personal Days
 Other Post-Emp. Benefits N
 Other Post-Emp. Benefits
 Other Post-Emp. Benefits

In-Kind and Other Remuneration 0
 Description of:
 Annual Buyback of Sick Days
 Annual Buyback of Vac. Days
 Annual Buyback of Personal Days
 All Other In-Kind/Remuneration

Additional Comments

MIDDLESEX - EDISON TWP

17. Salaries and Benefits of Certain District Employees

Name John Fenimore
 Job Title Coordinator/Dir./Mgr./Supvr.
 Director of Curriculum

Base Annual Salary 132,600
 FTE 1.0
 Shared with Another District? N
 Member of Collective Bargaining ? N
 Contract Terms:
 Beginning Date of Contract 07/01/2009
 Ending Date of Contract 06/30/2010
 Annual Work Days 216
 Annual Vacation Days 25
 Annual Sick Days 12
 Annual Personal Days 3
 Annual Consulting Days 0
 Other Non-working days 0
 Description-Other Non-working Days

Benefits:
 Allowances 2,175
 Bonuses 0
 Stipends 0
 District Contributions above Teacher amount for:
 Health Insurance 0
 Dental Insurance 0

| | |
|---------------------------------|--------|
| Life Insurance | 0 |
| Other Insurances | 0 |
| Retirement Plans | 0 |
| Post-Employment Benefits | 14,375 |
| Description of: | |
| Buyback of Sick Days | |
| Buyback of Vac. Days | |
| Buyback of Personal Days | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| In-Kind and Other Remuneration | 0 |
| Description of: | |
| Annual Buyback of Sick Days | |
| Annual Buyback of Vac. Days | |
| Annual Buyback of Personal Days | |
| All Other In-Kind/Remuneration | |

Additional Comments

MIDDLESEX - EDISON TWP

17. Salaries and Benefits of Certain District Employees

| | |
|------------------------------------|---|
| Name | Michael Quinn |
| Job Title | Coordinator/Dir./Mgr./Supvr. Director of Instruction |
| Base Annual Salary | 137,315 |
| FTE | 1.0 |
| Shared with Another District? | N |
| Member of Collective Bargaining ? | N |
| Contract Terms: | |
| Beginning Date of Contract | 07/01/2009 |
| Ending Date of Contract | 06/30/2010 |
| Annual Work Days | 216 |
| Annual Vacation Days | 25 |
| Annual Sick Days | 12 |
| Annual Personal Days | 3 |
| Annual Consulting Days | 0 |
| Other Non-working days | 0 |
| Description-Other Non-working Days | |

| | |
|--|-------|
| Benefits: | |
| Allowances | 2,250 |
| Bonuses | 0 |
| Stipends | 0 |
| District Contributions above Teacher amount for: | |
| Health Insurance | 0 |
| Dental Insurance | 0 |
| Life Insurance | 0 |
| Other Insurances | 0 |
| Retirement Plans | 0 |

| | |
|--------------------------|--------|
| Post-Employment Benefits | 24,903 |
| Description of: | |
| Buyback of Sick Days | |
| Buyback of Vac. Days | |
| Buyback of Personal Days | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |

| | |
|---------------------------------|---|
| In-Kind and Other Remuneration | 0 |
| Description of: | |
| Annual Buyback of Sick Days | |
| Annual Buyback of Vac. Days | |
| Annual Buyback of Personal Days | |
| All Other In-Kind/Remuneration | |

Additional Comments

MIDDLESEX - EDISON TWP

17. Salaries and Benefits of Certain District Employees

| | |
|-----------------------------------|--|
| Name | Kathleen French |
| Job Title | Coordinator/Dir./Mgr./Supvr. Director of Special Services |
| Base Annual Salary | 135,660 |
| FTE | 1.0 |
| Shared with Another District? | N |
| Member of Collective Bargaining ? | N |
| Contract Terms: | |
| Beginning Date of Contract | 07/01/2009 |
| Ending Date of Contract | 06/30/2010 |
| Annual Work Days | 216 |
| Annual Vacation Days | 25 |

| | |
|--|--------|
| Annual Sick Days | 12 |
| Annual Personal Days | 3 |
| Annual Consulting Days | 0 |
| Other Non-working days | 0 |
| Description-Other Non-working Days | |
| Benefits: | |
| Allowances | 1,839 |
| Bonuses | 0 |
| Stipends | 0 |
| District Contributions above Teacher amount for: | |
| Health Insurance | 0 |
| Dental Insurance | 0 |
| Life Insurance | 0 |
| Other Insurances | 0 |
| Retirement Plans | 0 |
| Post-Employment Benefits | 14,604 |
| Description of: | |
| Buyback of Sick Days | |
| Buyback of Vac. Days | |
| Buyback of Personal Days | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| In-Kind and Other Remuneration | 0 |
| Description of: | |
| Annual Buyback of Sick Days | |
| Annual Buyback of Vac. Days | |
| Annual Buyback of Personal Days | |
| All Other In-Kind/Remuneration | |

Additional Comments

MIDDLESEX - EDISON TWP

17. Salaries and Benefits of Certain District Employees

| | |
|--|--|
| Name | Deborah Bredahl |
| Job Title | Coordinator/Dir./Mgr./Supvr. NCLB Coordinator |
| Base Annual Salary | 93,665 |
| FTE | 1.0 |
| Shared with Another District? | N |
| Member of Collective Bargaining ? | N |
| Contract Terms: | |
| Beginning Date of Contract | 07/01/2009 |
| Ending Date of Contract | 06/30/2010 |
| Annual Work Days | 216 |
| Annual Vacation Days | 25 |
| Annual Sick Days | 12 |
| Annual Personal Days | 3 |
| Annual Consulting Days | 0 |
| Other Non-working days | 0 |
| Description-Other Non-working Days | |
| Benefits: | |
| Allowances | 0 |
| Bonuses | 0 |
| Stipends | 0 |
| District Contributions above Teacher amount for: | |
| Health Insurance | 0 |
| Dental Insurance | 0 |
| Life Insurance | 0 |
| Other Insurances | 0 |
| Retirement Plans | 0 |
| Post-Employment Benefits | 20,706 |
| Description of: | |
| Buyback of Sick Days | |
| Buyback of Vac. Days | |
| Buyback of Personal Days | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| In-Kind and Other Remuneration | 0 |
| Description of: | |
| Annual Buyback of Sick Days | |
| Annual Buyback of Vac. Days | |
| Annual Buyback of Personal Days | |
| All Other In-Kind/Remuneration | |

Additional Comments

MIDDLESEX - EDISON TWP

17. Salaries and Benefits of Certain District Employees

| | |
|--|--|
| Name | Paul Jenney |
| Job Title | Coordinator/Dir./Mgr./Supvr. Supervisor of Facilities |
| Base Annual Salary | 93,665 |
| FTE | 1.0 |
| Shared with Another District? | N |
| Member of Collective Bargaining ? | N |
| Contract Terms: | |
| Beginning Date of Contract | 07/01/2009 |
| Ending Date of Contract | 06/30/2010 |
| Annual Work Days | 216 |
| Annual Vacation Days | 25 |
| Annual Sick Days | 12 |
| Annual Personal Days | 3 |
| Annual Consulting Days | 0 |
| Other Non-working days | 0 |
| Description-Other Non-working Days | |
| Benefits: | |
| Allowances | 1,116 |
| Bonuses | 0 |
| Stipends | 0 |
| District Contributions above Teacher amount for: | |
| Health Insurance | 0 |
| Dental Insurance | 0 |
| Life Insurance | 0 |
| Other Insurances | 0 |
| Retirement Plans | 0 |
| Post-Employment Benefits | 24,006 |
| Description of: | |
| Buyback of Sick Days | |
| Buyback of Vac. Days | |
| Buyback of Personal Days | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| Other Post-Emp. Benefits | |
| In-Kind and Other Remuneration | 0 |
| Description of: | |
| Annual Buyback of Sick Days | |
| Annual Buyback of Vac. Days | |
| Annual Buyback of Personal Days | |
| All Other In-Kind/Remuneration | |

Additional Comments